



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600
Estado sobre el ejercido del presupuesto por Ramo y Programa
Acumulado al Mes de Marzo de 2026



Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	\$835,514,000.00	\$59,247,354.83	\$894,761,354.83	\$218,315,642.18	\$676,445,712.65	\$172,050,501.30	\$46,265,140.88	\$722,710,853.53	\$167,428,774.61	\$164,519,812.70	\$7,530,688.60
1 PROGRAMA DE FORTALECIMIENTO DE LA GESTION FINANCIERA MUNICIPAL	\$48,590,614.93	\$3,553,322.44	\$52,143,937.37	\$32,133,846.98	\$20,010,090.39	\$13,527,219.07	\$18,606,627.91	\$38,616,718.30	\$13,041,219.07	\$10,283,891.14	\$3,243,327.93
2 PROGRAMA RED DE VOZ Y DATOS	\$2,630,000.00	\$246,588.00	\$2,876,588.00	\$562,469.47	\$2,314,118.53	\$562,469.47	\$0.00	\$2,314,118.53	\$562,469.47	\$562,469.47	\$0.00
3 RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$3,300,000.00	\$150,000.00	\$3,450,000.00	\$1,084,829.93	\$2,365,170.07	\$731,871.55	\$352,958.38	\$2,718,128.45	\$443,933.15	\$443,933.15	\$287,938.40
4 EQUIPAMIENTO HIDRAULICO PARA OPTIMIZAR LA OPERACION DE SERVICIOS PUBLICOS MUNICIPALES	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
6 MODERNIZACIÓN DEL ALUMBRADO PÚBLICO PARA EFICIENCIA Y SEGURIDAD	\$44,575,000.00	\$0.00	\$44,575,000.00	\$9,836,587.46	\$34,738,412.54	\$9,744,599.46	\$91,988.00	\$34,830,400.54	\$9,737,363.10	\$9,737,363.10	\$7,236.36
7 PROGAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS	\$315,000.00	\$0.00	\$315,000.00	\$21,120.05	\$293,879.95	\$14,728.45	\$6,391.60	\$300,271.55	\$14,728.45	\$14,728.45	\$0.00
8 PROGRAMA, PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	\$154,000.00	\$0.00	\$154,000.00	\$14,680.57	\$139,319.43	\$11,490.57	\$3,190.00	\$142,509.43	\$11,490.57	\$11,490.57	\$0.00
9 RED DE COMITES VECINALES	\$21,000.00	\$0.00	\$21,000.00	\$666.00	\$20,334.00	\$666.00	\$0.00	\$20,334.00	\$0.00	\$0.00	\$666.00
10 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTOS DE ESPACIOS PÚBLICOS	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
11 PROGRAMA, PLANEACION, Y SUPERVISION EFICIENTE DE LOS SERVICIOS PUBLICOS EN CAPILLA DE GUADALUPE	\$433,000.00	\$0.00	\$433,000.00	\$18,752.00	\$414,248.00	\$14,892.00	\$3,860.00	\$418,108.00	\$14,892.00	\$14,892.00	\$0.00
12 FESTIVIDADES Y EVENTOS TURÍSTICOS	\$404,000.00	\$0.00	\$404,000.00	\$35,499.48	\$368,500.52	\$0.00	\$35,499.48	\$404,000.00	\$0.00	\$0.00	\$0.00
13 DOTACIÓN DE EQUIPO PARA LA PROMOCIÓN DE ENERGIAS ALTERNATIVAS, PROTECCIÓN Y CONSERVACIÓN DE	\$340,000.00	\$0.00	\$340,000.00	\$4,856.89	\$335,143.11	\$4,856.89	\$0.00	\$335,143.11	\$4,856.89	\$4,856.89	\$0.00
14 COMPARTIR ES CRECER: PREVENCIÓN DE SUICIDIO, ABUSO SEXUAL Y FOMENTO DE SALUD MENTAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS Y CULTURALES EN CAPILLA DE GUADALUPE	\$617,000.00	\$0.00	\$617,000.00	\$0.00	\$617,000.00	\$0.00	\$0.00	\$617,000.00	\$0.00	\$0.00	\$0.00

16 ESCENA FEST, TEATRO PARA LA CIUDAD 2026 Y EVENTOS CULTURALES 2026	\$150,000.00	\$0.00	\$150,000.00	\$4,712.40	\$145,287.60	\$4,712.40	\$0.00	\$145,287.60	\$4,712.40	\$4,712.40	\$0.00
17 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES EN LA DELEGACION DE MEZCALA	\$257,000.00	\$0.00	\$257,000.00	\$41,448.84	\$215,551.16	\$39,533.85	\$1,914.99	\$217,466.15	\$32,433.60	\$32,433.60	\$7,100.25
18 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	\$170,000.00	\$0.00	\$170,000.00	\$1,717.99	\$168,282.01	\$885.00	\$832.99	\$169,115.00	\$885.00	\$885.00	\$0.00
19 PROMOCION DE LA CULTURA Y TRADICIONES CON FESTIVIDADES DELEGACION 2026	\$343,000.00	\$0.00	\$343,000.00	\$13,659.18	\$329,340.82	\$8,352.00	\$5,307.18	\$334,648.00	\$8,352.00	\$8,352.00	\$0.00
20 IMPULSO AL MUSEO MUNICIPAL COMO CENTRO DE CULTURA Y PATRIMONIO HISTÓRICO	\$46,100.00	\$0.00	\$46,100.00	\$5,510.00	\$40,590.00	\$754.00	\$4,756.00	\$45,346.00	\$754.00	\$754.00	\$0.00
21 ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$2,810,119.28	\$15,189,880.72	\$2,256,681.64	\$553,437.64	\$15,743,318.36	\$2,090,901.64	\$2,090,901.64	\$165,780.00
22 SISTEMA MUNICIPAL DE CUIDADOS: APOYOS PARA ENFERMOS Y CUIDADORES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
23 PROMOCION DEL ARTE Y LA CULTURA PARA EL BIENESTAR CIUDADANO	\$453,900.00	\$0.00	\$453,900.00	\$27,736.38	\$426,163.62	\$17,681.40	\$10,054.98	\$436,218.60	\$17,681.40	\$17,681.40	\$0.00
24 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS AREAS VERDES DEL MUNICIPIO	\$2,100,000.00	\$1,020,000.00	\$3,120,000.00	\$377,416.06	\$2,742,583.94	\$231,451.05	\$145,965.01	\$2,888,548.95	\$142,585.39	\$142,585.39	\$88,865.66
26 FORTALECIMIENTO DEL REGISTRO CIVIL PARA SERVICIOS CERCANOS Y EFICIENTES	\$930,000.00	\$200,000.00	\$1,130,000.00	\$741,926.00	\$388,074.00	\$741,926.00	\$0.00	\$388,074.00	\$741,926.00	\$741,926.00	\$0.00
27 MEJORA CONTINUA EN LA EXPEDICION DE PASAPORTES	\$900,000.00	\$0.00	\$900,000.00	\$216,305.93	\$683,694.07	\$216,305.93	\$0.00	\$683,694.07	\$216,305.93	\$216,305.93	\$0.00
28 EXPRESIÓN JUVENIL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
29 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	\$70,000.00	\$0.00	\$70,000.00	\$41,736.39	\$28,263.61	\$19,368.38	\$22,368.01	\$50,631.62	\$19,368.38	\$19,368.38	\$0.00
30 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	\$450,000.00	\$0.00	\$450,000.00	\$38,397.00	\$411,603.00	\$28,397.00	\$10,000.00	\$421,603.00	\$22,365.00	\$22,365.00	\$6,032.00
31 INFRAESTRUCTURA EFICIENTE	\$2,000,000.00	\$370,000.00	\$2,370,000.00	\$805,615.74	\$1,564,384.26	\$805,615.74	\$0.00	\$1,564,384.26	\$805,615.74	\$805,615.74	\$0.00
32 FORTALECIMIENTO COMUNITARIO Y ECONÓMICO MEDIANTE EVENTOS CULTURALES Y DEPORTIVOS EN OJO DE	\$217,000.00	\$0.00	\$217,000.00	\$169,893.60	\$47,106.40	\$169,893.60	\$0.00	\$47,106.40	\$169,893.60	\$169,893.60	\$0.00
33 SESIONES DE AYUNTAMIENTO EFICIENTES	\$120,000.00	\$0.00	\$120,000.00	\$28,110.31	\$91,889.69	\$16,754.31	\$11,356.00	\$103,245.69	\$16,754.31	\$16,754.31	\$0.00
34 REHABILITACIÓN Y MANTENIMIENTO EFICIENTE DE VIALIDADES	\$34,073,117.32	-\$16,496,742.93	\$17,576,374.39	\$2,719,614.88	\$14,856,759.51	\$257,250.40	\$2,462,364.48	\$17,319,123.99	\$191,552.44	\$191,552.44	\$65,697.96
35 PROGRAMA: DEFINIR VOCACIONAMIENTOS DEL MUNICIPIO	\$105,000.00	\$0.00	\$105,000.00	\$21,396.00	\$83,604.00	\$2,372.00	\$19,024.00	\$102,628.00	\$2,372.00	\$2,372.00	\$0.00

36 PROGRAMA INCUBADORA DE NEGOCIOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
37 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	\$706,500.00	\$0.00	\$706,500.00	\$2,166.00	\$704,334.00	\$2,166.00	\$0.00	\$704,334.00	\$2,166.00	\$2,166.00	\$0.00
38 GESTION DE CALIDAD EN EVENTOS DEL PRESIDENTE MUNICIPAL	\$1,005,000.00	\$0.00	\$1,005,000.00	\$171,074.57	\$833,925.43	\$145,667.81	\$25,406.76	\$859,332.19	\$145,667.81	\$145,667.81	\$0.00
39 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	\$1,193,500.00	\$0.00	\$1,193,500.00	\$105,212.00	\$1,088,288.00	\$105,212.00	\$0.00	\$1,088,288.00	\$14,268.00	\$14,268.00	\$90,944.00
40 PABELLÓN TEPATITLÁN	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
41 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
42 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	\$140,000.00	\$0.00	\$140,000.00	\$25,529.00	\$114,471.00	\$0.00	\$25,529.00	\$140,000.00	\$0.00	\$0.00	\$0.00
43 PROGRAMA MEJORA DE CALIDAD	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
44 PROGRAMA EMPRESAS VERDES COMPROMETIDAS CON LA SUSTENTABILIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
45 BANDA SINFONICA MUNICIPAL Y ESCUELA DE MUSICA	\$350,000.00	\$0.00	\$350,000.00	\$27,667.50	\$322,332.50	\$27,667.50	\$0.00	\$322,332.50	\$27,667.50	\$27,667.50	\$0.00
46 PROGRAMA MERCADO SEGURO Y SALUDABLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
47 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS DE BASE	\$336,131,974.51	\$252,000.00	\$336,383,974.51	\$66,474,440.79	\$269,909,533.72	\$66,474,440.79	\$0.00	\$269,909,533.72	\$66,474,440.79	\$66,474,440.79	\$0.00
48 PROGRAMA DE INFRAESTRUCTURA VIAL	\$1,360,000.00	\$800,000.00	\$2,160,000.00	\$747,450.76	\$1,412,549.24	\$747,450.76	\$0.00	\$1,412,549.24	\$342,000.00	\$342,000.00	\$405,450.76
49 APOYO A INSTITUCIONES EDUCATIVAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$9,000.00	\$1,191,000.00	\$9,000.00	\$0.00	\$1,191,000.00	\$9,000.00	\$9,000.00	\$0.00
50 PROGRAMA DE MEJORA DE LA MOVILIDAD URBANA SOSTENIBLE Y SEGURA	\$1,295,000.00	\$800,000.00	\$2,095,000.00	\$103,299.43	\$1,991,700.57	\$52,349.46	\$50,949.97	\$2,042,650.54	\$52,349.46	\$52,349.46	\$0.00
51 ACCIÓN POR LA EDUCACIÓN Y LA ECONOMÍA	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
52 FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA A EMERGENCIAS CON PERSONALCAPACITADO	\$200,000.00	\$0.00	\$200,000.00	\$162,400.00	\$37,600.00	\$162,400.00	\$0.00	\$37,600.00	\$162,400.00	\$162,400.00	\$0.00
53 MEJORAMIENTO INTEGRAL DE ESPACIOS PÚBLICOS PARA EL BIENESTAR CIUDADANO	\$360,000.00	\$0.00	\$360,000.00	\$90,480.00	\$269,520.00	\$90,480.00	\$0.00	\$269,520.00	\$90,480.00	\$90,480.00	\$0.00
54 FORTALECIMIENTO DE RECURSOS MATERIALES PARA LA ATENCIÓN CIUDADANA	\$490,000.00	\$0.00	\$490,000.00	\$119,223.92	\$370,776.08	\$119,223.92	\$0.00	\$370,776.08	\$95,386.80	\$95,386.80	\$23,837.12

55 ADQUISICIÓN DE EQUIPO PARA OPTIMIZAR LA RESPUESTA A EMERGENCIAS	\$1,210,000.00	\$0.00	\$1,210,000.00	\$223,714.24	\$986,285.76	\$133,092.04	\$90,622.20	\$1,076,907.96	\$97,739.11	\$97,739.11	\$35,352.93
57 PROGRAMA MUNICIPAL DE RECOLECCIÓN Y RECICLAJE DE RESIDUOS SÓLIDOS	\$535,000.00	\$2,192,047.20	\$2,727,047.20	\$784,623.59	\$1,942,423.61	\$772,167.70	\$12,455.89	\$1,954,879.50	\$770,150.73	\$770,150.73	\$2,016.97
58 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	\$15,000.00	\$0.00	\$15,000.00	\$1,214.39	\$13,785.61	\$1,214.39	\$0.00	\$13,785.61	\$1,214.39	\$1,214.39	\$0.00
59 OPTIMIZACIÓN DEL SERVICIO DE RECOLECCIÓN DE RESIDUOS SÓLIDOS	\$20,700,000.00	\$0.00	\$20,700,000.00	\$7,165,921.88	\$13,534,078.12	\$6,900,015.86	\$265,906.02	\$13,799,984.14	\$6,900,015.86	\$6,900,015.86	\$0.00
60 FORTALECIMIENTO A LA GESTIÓN	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
61 FORTALECIMIENTO DE LA SEGURIDAD PEATONAL EN CRUCES ESCOLARES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
62 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACION DE PEGUEROS	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00
63 IMPULSO AL DEPORTE DE ALTO RENDIMIENTO MUNICIPAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$139,999.19	\$960,000.81	\$114,999.19	\$25,000.00	\$985,000.81	\$37,134.19	\$37,134.19	\$77,865.00
64 TRANSPARENCIA PARA TODOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
65 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	\$500,000.00	\$0.00	\$500,000.00	\$18,864.16	\$481,135.84	\$640.00	\$18,224.16	\$499,360.00	\$640.00	\$640.00	\$0.00
66 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$0.00
67 PROGRAMA CATASTRO ACTUALIZADO	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
68 MODERNIZACIÓN DEL RASTRO MUNICIPAL PARA ASEGURAR INOCUIDAD Y CALIDAD CÁRNICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$104,068.99	\$1,095,931.01	\$2,999.04	\$101,069.95	\$1,197,000.96	\$2,999.04	\$2,999.04	\$0.00
70 FORTALECIMIENTO DE LA CALIDAD Y EFICIENCIA EN SERVICIOS PÚBLICOS MUNICIPALES	\$800,000.00	\$0.00	\$800,000.00	\$38,808.48	\$761,191.52	\$24,118.48	\$14,690.00	\$775,881.52	\$20,371.69	\$20,371.69	\$3,746.79
71 MUNICIPIO INNOVADOR	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
72 MEJORA CONTINUA DEL SERVICIO DE CATASTRO Y ACTUALIZACIÓN DE REGISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
73 MERCADOS RENOVADOS	\$18,000.00	\$0.00	\$18,000.00	\$7,409.99	\$10,590.01	\$0.00	\$7,409.99	\$18,000.00	\$0.00	\$0.00	\$0.00
74 RELACIONES PUBLICAS EFICIENTES	\$500,000.00	\$0.00	\$500,000.00	\$50,721.52	\$449,278.48	\$22,721.53	\$27,999.99	\$477,278.47	\$9,964.53	\$9,964.53	\$12,757.00
75 TALLER MUNICIPAL PRODUCTIVO 2026	\$18,000,000.00	\$0.00	\$18,000,000.00	\$4,297,394.70	\$13,702,605.30	\$3,384,110.46	\$913,284.24	\$14,615,889.54	\$3,105,878.12	\$3,105,878.12	\$278,232.34

77 VINCULACIÓN Y COORDINACIÓN CON LA AUTORIDAD GARANTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
78 INFORMES DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
79 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	\$455,000.00	\$0.00	\$455,000.00	\$232,272.27	\$222,727.73	\$232,272.27	\$0.00	\$222,727.73	\$183,821.22	\$183,821.22	\$48,451.05
80 PROGRAMA APLICACIONES Y DESARROLLO WEB	\$290,000.00	\$0.00	\$290,000.00	\$11,791.74	\$278,208.26	\$11,791.74	\$0.00	\$278,208.26	\$11,791.74	\$11,791.74	\$0.00
81 PROGRAMA MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	\$625,000.00	\$0.00	\$625,000.00	\$105,554.80	\$519,445.20	\$104,568.80	\$986.00	\$520,431.20	\$104,568.80	\$104,568.80	\$0.00
82 PROGRAMA SOMOS MUJERES	\$70,000.00	\$0.00	\$70,000.00	\$10,229.00	\$59,771.00	\$5,589.00	\$4,640.00	\$64,411.00	\$5,589.00	\$5,589.00	\$0.00
83 ESTRATEGIA DE APOYO A GRUPOS VULNERABLES Y FORTALECIMIENTO DE ORGANIZACIONES NO LUCRATIVAS	\$27,290,000.00	\$295,400.00	\$27,585,400.00	\$6,070,691.74	\$21,514,708.26	\$6,065,691.74	\$5,000.00	\$21,519,708.26	\$6,065,691.74	\$6,065,691.74	\$0.00
84 ESPACIOS PARA SERVICIOS DE INHUMACIÓN EN CEMENTERIOS MUNICIPALES DE TEPATITLÁN Y	\$2,000,000.00	\$0.00	\$2,000,000.00	\$424,154.99	\$1,575,845.01	\$76,000.00	\$348,154.99	\$1,924,000.00	\$0.00	\$0.00	\$76,000.00
85 ORGANIZACIÓN DE EVENTOS DEPORTIVOS DE ALTO NIVEL EN TEPATITLÁN	\$900,000.00	\$0.00	\$900,000.00	\$345,651.00	\$554,349.00	\$235,132.00	\$110,519.00	\$664,868.00	\$235,132.00	\$235,132.00	\$0.00
86 CELEBRACIONES FESTIVAS 2026	\$2,500,000.00	\$0.00	\$2,500,000.00	\$38,399.48	\$2,461,600.52	\$38,399.48	\$0.00	\$2,461,600.52	\$38,399.48	\$38,399.48	\$0.00
87 FIESTAS PATRIAS Y CELEBRACIÓN DEL 143 ANIVERSARIO DE LA CIUDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
88 REALIZACION DE LA FERIA TEPA-ABRIL 2026	\$16,000,000.00	\$624,000.00	\$16,624,000.00	\$9,744,431.81	\$6,879,568.19	\$5,973,067.34	\$3,771,364.47	\$10,650,932.66	\$4,031,121.18	\$3,879,487.20	\$2,093,580.14
89 Patrimonio Cultural	\$250,000.00	\$0.00	\$250,000.00	\$39,991.00	\$210,009.00	\$0.00	\$39,991.00	\$250,000.00	\$0.00	\$0.00	\$0.00
90 PRESERVACIÓN DEL PATRIMONIO DOCUMENTAL HISTÓRICO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
91 TALLER DE COMUNICACIÓN INCLUSIVA: BRAILLE Y LENGUA DE SEÑAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
92 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN PÚBLICA	\$1,450,000.00	\$0.00	\$1,450,000.00	\$302,813.62	\$1,147,186.38	\$268,013.62	\$34,800.00	\$1,181,986.38	\$268,013.62	\$268,013.62	\$0.00
93 PROMOCIÓN A LA INCLUSION LABORAL DE PERSONAS CON DISCAPACIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
94 PROGRAMA UNIDOS EN LA DIVERSIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
95 JORNADA DEPORTIVA PARA LA INCLUSIÓN DE PERSONAS CON DISCAPACIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

96 MEJORA INTEGRAL DE LA INFRAESTRUCTURA DEPORTIVA MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$327,039.62	\$672,960.38	\$161,616.57	\$165,423.05	\$838,383.43	\$161,616.57	\$161,616.57	\$0.00
97 FOMENTO DE LA PRÁCTICA DEPORTIVA Y EL BIENESTAR SOCIAL MEDIANTE ESCUELAS MUNICIPALES	\$1,400,000.00	\$0.00	\$1,400,000.00	\$215,533.80	\$1,184,466.20	\$215,533.80	\$0.00	\$1,184,466.20	\$215,533.80	\$215,533.80	\$0.00
98 RED MUNICIPAL DE TALLERES ARTISTICOS	\$1,750,000.00	\$0.00	\$1,750,000.00	\$247,204.56	\$1,502,795.44	\$247,204.56	\$0.00	\$1,502,795.44	\$247,204.56	\$247,204.56	\$0.00
99 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
100 MEJORA DE LA CAPACIDAD MUNICIPAL PARA GENERAR PLANTAS PARA ESPACIOS PÚBLICOS	\$250,000.00	\$0.00	\$250,000.00	\$16,908.00	\$233,092.00	\$0.00	\$16,908.00	\$250,000.00	\$0.00	\$0.00	\$0.00
101 DESARROLLO DE HABILIDADES PRODUCTIVAS PARA EL AUTOEMPLOO FEMENINO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
103 PERRO COMUNITARIO	\$112,000.00	\$0.00	\$112,000.00	\$42,703.60	\$69,296.40	\$42,703.60	\$0.00	\$69,296.40	\$18,065.84	\$18,065.84	\$24,637.76
104 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO	\$10,000,000.00	\$23,532,458.80	\$33,532,458.80	\$4,118,414.93	\$29,414,043.87	\$3,155,583.38	\$962,831.55	\$30,376,875.42	\$3,155,583.38	\$3,155,583.38	\$0.00
105 REHABILITACIÓN DE LA RED VIAL EN OJO DE AGUA DE LATILLAS PARA MEJORAR LA MOVILIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
106 Fortalecer actividades de participación ciudadana	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
107 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	\$9,000,000.00	\$1,300,000.00	\$10,300,000.00	\$6,339,682.00	\$3,960,318.00	\$837,936.00	\$5,501,746.00	\$9,462,064.00	\$554,532.00	\$554,532.00	\$283,404.00
108 CAPACITACIÓN Y SENSIBILIZACIÓN EN DERECHOS HUMANOS E IGUALDAD SUSTANTIVA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
109 Diálogo municipal sobre derechos humanos y su impacto social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
110 MEJORA DEL DESEMPEÑO Y LA GESTIÓN PÚBLICA MUNICIPAL MEDIANTE CAPACITACIÓN	\$612,000.00	\$0.00	\$612,000.00	\$3,925.00	\$608,075.00	\$3,925.00	\$0.00	\$608,075.00	\$0.00	\$0.00	\$3,925.00
111 PROGRAMA MUNICIPAL DE VINCULACIÓN EFECTIVA PARA ERRADICAR LA VIOLENCIA CONTRA LAS MUJERES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
112 ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	\$208,000.00	\$0.00	\$208,000.00	\$24,455.32	\$183,544.68	\$24,455.32	\$0.00	\$183,544.68	\$19,123.32	\$19,123.32	\$5,332.00
113 HOGARES SUSTENTABLES: RECICLA Y CUIDA EL MEDIO AMBIENTE	\$600,000.00	\$0.00	\$600,000.00	\$544,773.12	\$55,226.88	\$544,773.12	\$0.00	\$55,226.88	\$544,773.12	\$544,773.12	\$0.00
114 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS SUPERNUMERARIOS	\$81,993,284.68	\$1,666,000.00	\$83,659,284.68	\$24,254,575.55	\$59,404,709.13	\$24,254,575.55	\$0.00	\$59,404,709.13	\$24,249,604.15	\$24,249,604.15	\$4,971.40
115 FORTALECIMIENTO DE LA CAPACIDAD OPERATIVA PARA EL MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00

117 PROYECTO DE MEJORA EN ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS CULTURALES Y SOCIALES	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
118 FORTALECIMIENTO DE INFRAESTRUCTURA EQUIPAMIENTO Y OPERACION DEL RASTRO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119 GESTIÓN EFICAZ DE LA ATENCIÓN CIUDADANA	\$200,000.00	\$0.00	\$200,000.00	\$28,282.96	\$171,717.04	\$28,282.96	\$0.00	\$171,717.04	\$28,282.96	\$28,282.96	\$0.00
120 PAGO OPORTUNO DE JUBILACIONES Y PENSIONES MUNICIPALES	\$24,114,208.56	\$0.00	\$24,114,208.56	\$4,404,374.54	\$19,709,834.02	\$4,404,374.54	\$0.00	\$19,709,834.02	\$4,404,374.54	\$4,404,374.54	\$0.00
121 IMPULSO Y RECONOCIMIENTO INTEGRAL DEL PERSONAL	\$2,624,000.00	\$0.00	\$2,624,000.00	\$0.00	\$2,624,000.00	\$0.00	\$0.00	\$2,624,000.00	\$0.00	\$0.00	\$0.00
122 DOTACIÓN DE UNIFORMES PARA EL CUERPO DE BOMBEROS, OPTIMIZANDO SU OPERATIVIDAD Y SEGURIDAD	\$90,000.00	\$0.00	\$90,000.00	\$67,950.94	\$22,049.06	\$39,798.24	\$28,152.70	\$50,201.76	\$23,496.12	\$23,496.12	\$16,302.12
123 ADQUISICIÓN DE EQUIPO INFORMÁTICO PARA LA ADMINISTRACIÓN DE LA COORDINACIÓN AL MANDO EN BOMBEROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
124 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$851,896.01	\$648,103.99	\$178,126.01	\$673,770.00	\$1,321,873.99	\$178,126.01	\$178,126.01	\$0.00
125 PROGRAMA OFICINA FUNCIONAL	\$104,000.00	\$0.00	\$104,000.00	\$17,003.00	\$86,997.00	\$14,653.00	\$2,350.00	\$89,347.00	\$14,653.00	\$14,653.00	\$0.00
126 PROGRAMA ALMACEN ABASTECIDO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$872,082.72	\$2,177,917.28	\$820,153.70	\$51,929.02	\$2,229,846.30	\$669,519.74	\$669,519.74	\$150,633.96
127 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	\$43,846,000.00	\$0.00	\$43,846,000.00	\$7,272,035.69	\$36,573,964.31	\$6,807,188.89	\$464,846.80	\$37,038,811.11	\$6,786,585.19	\$6,786,585.19	\$20,603.70
128 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$159,528.15	\$1,340,471.85	\$92,742.00	\$66,786.15	\$1,407,258.00	\$92,742.00	\$92,742.00	\$0.00
129 INFRAESTRUCTURA SOCIAL MUNICIPAL	\$26,029,200.00	\$0.00	\$26,029,200.00	\$0.00	\$26,029,200.00	\$0.00	\$0.00	\$26,029,200.00	\$0.00	\$0.00	\$0.00
130 FORTALECIMIENTO OPERATIVO E IMPULSO A LA CAPACIDAD DE RESPUESTA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
131 DESARROLLO INSTITUCIONAL	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00
132 GASTOS INDIRECTOS	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
133 ORGANO INTERNO DE CONTROL	\$20,000.00	\$0.00	\$20,000.00	\$3,533.01	\$16,466.99	\$3,533.01	\$0.00	\$16,466.99	\$3,533.01	\$3,533.01	\$0.00
134 DDUOP-CPVYP-CEM-CM-01/2026 Construcción de puente vehicular y peatonal en la calle El Molino, de fraccionamiento El Molino a f	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,997,587.23	\$2,412.77	\$0.00	\$4,997,587.23	\$5,000,000.00	\$0.00	\$0.00	\$0.00

135 25FAISMUN093015. Empedrado y drenaje en calles J. Villaseñor y J. O. de Domínguez en agencia de Ojo de Agua de Latillas.	\$0.00	\$1,634,989.98	\$1,634,989.98	\$1,634,989.97	\$0.01	\$1,634,989.98	-\$0.01	\$0.00	\$1,634,989.98	\$1,634,989.98	\$0.00
136 DDUOP-CPL-CPL-CM-02/2026 Construcción de Parque Lineal en calle Pantaleón Leal entre calles Magisterio a Chia en el fracciona	\$0.00	\$4,995,030.72	\$4,995,030.72	\$3,989,977.79	\$1,005,052.93	\$2,674,947.72	\$1,315,030.07	\$2,320,083.00	\$2,674,947.72	\$2,674,947.72	\$0.00
137 DDUOP-RYA-AHSCJ-04/2026 Rehabilitación y adecuación de antiguo Hospital Sagrado Corazón de Jesús	\$0.00	\$2,131,806.30	\$2,131,806.30	\$2,130,013.31	\$1,792.99	\$2,130,013.27	\$0.04	\$1,793.03	\$2,130,013.27	\$2,130,013.27	\$0.00
139 DDUOP-PEACML-TGHE-09/2026 Elaboración de Proyecto ejecutivo para la ampliación a cuatro carriles de la carretera México	\$0.00	\$2,779,940.00	\$2,779,940.00	\$2,775,880.00	\$4,060.00	\$0.00	\$2,775,880.00	\$2,779,940.00	\$0.00	\$0.00	\$0.00
140 DDUOP-CCPPA-TTCMT-11/2026 CONSTRUCCION DE CUBIERTA PARA PUESTOS DE ALIMENTOS DE TIANGUIS	\$0.00	\$7,309,681.69	\$7,309,681.69	\$0.00	\$7,309,681.69	\$0.00	\$0.00	\$7,309,681.69	\$0.00	\$0.00	\$0.00
141 DDUOP-FDI-EYO-DR-15/2026 FORTALECIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y OPERACIÓN DEL RASTRO	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
142 DDUOP-PCH-LNAC-TSM-CHTM-12/2026 PAVIMENTACION EN CONCRETO HIDRAULICO DE LATERALES NOROESTE EN AV. CARNICERITO, TRAMO SANTA MONICA A CTO. INTERIOR JUAN PABLO II, EN TEPATITLAN DE	\$0.00	\$7,159,655.16	\$7,159,655.16	\$0.00	\$7,159,655.16	\$0.00	\$0.00	\$7,159,655.16	\$0.00	\$0.00	\$0.00
143 DDUOP-PSYT-RSU-MTMJ-13/2026 OBRA CIVIL PARA PLANTA DE SEPARACION Y TRANSFERENCIA DE RESIDUOS SOLIDOS	\$0.00	\$3,670,953.25	\$3,670,953.25	\$0.00	\$3,670,953.25	\$0.00	\$0.00	\$3,670,953.25	\$0.00	\$0.00	\$0.00
144 DDUOP-TERA-AHSCJ-CCC--18/2026 TERCERA ETAPA PARA LA "REHABILITACION Y ADECUACIÓN DEL ANTIGUO HOSPITAL SAGRADO CORAZON DE JESUS	\$0.00	\$2,060,224.22	\$2,060,224.22	\$0.00	\$2,060,224.22	\$0.00	\$0.00	\$2,060,224.22	\$0.00	\$0.00	\$0.00